

## Sri Venkateshwara Educational Trust(R), Malur

BUDGET ESTIMATE OF MANASA B.Ed., COLLEGE, B.Ed., COURSE FOR NEXT 3YEARS

2020-21,2021-22,2022-23

SL No	Particular	Year	Amount	Remark
1.	Land Purchase :5 Acre @ Rs.6.0 Lakh per Acre	3	35,000,00=00	
2.	Construction of Own Building Approximately	3	2,00,00,000=00	
3.	Purchase of Library Books- 3500 Books the cost value Approximately	3	1,25,000=00	
4.	Approximately value For Purchase office Furniture	3	5,50,000=00	
5.	Approximately value For Purchase of stationary items	3	4.00,000=00	
6.	Approximate charges of Electric Bill @ Rs.7000/- pm x 36months	3	2,52,000=00	
7.	Approximate charges for purchase of computer @ Rs.20,000/- Per system x6 system	3	1,20,000=00	
8.	Approximately allotting charges for meeting expenses of inspections, college functions, etc.,	3	6,00,000=00	
9.	Purchase of Vehicles for the purpose of carrying students to the teaching practice are(35 seated capacity vehicle)	3	12,00,000=00	
10.	Maintenance charges of vehicles and fuel charges Approximately	3	3,00,000=00	
11.	Miscellaneous charges like : Xerox, Cyclostating ,Blue Print, and other charges	3	1,70,000=00	
<b>Total</b>			<b>2,72,17,000=00</b>	



**PRINCIPAL**  
**MANASA B.Ed. COLLEGE**  
White Garden, Aralei Road,  
MALUR-563 130, Kolar District.